

| Concepto | Aprobado | Ampliaciones/(Reducciones) | Egresos | | | Subejercicio |
|-------------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|
| | | | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO GENERAL MUNICIPAL | \$41,576,700.00 | \$50,639,599.63 | \$92,216,299.63 | \$44,792,902.99 | \$44,792,178.99 | \$47,423,396.64 |
| DIRECCION GENERAL | \$548,331.00 | \$2,041,979.00 | \$2,590,310.00 | \$1,053,344.52 | \$1,053,344.52 | \$1,536,965.48 |
| DIRECCION ADMINISTRATIVA | \$28,952,781.00 | \$43,731,032.11 | \$72,683,813.11 | \$38,387,093.57 | \$38,387,093.57 | \$34,296,719.54 |
| COORD DE REC MATERIALES | \$82,700.00 | \$445,932.76 | \$528,632.76 | \$204,838.89 | \$204,838.89 | \$323,793.87 |
| COORD DE PATRIMONIO | \$43,925.00 | \$17,920.00 | \$61,845.00 | \$17,918.22 | \$17,918.22 | \$43,926.78 |
| DIRECCION OPERATIVA | \$3,876,900.00 | -\$2,601,896.00 | \$1,275,004.00 | \$657,904.20 | \$657,904.20 | \$617,099.80 |
| COORD DE PANNAR | \$44,000.00 | \$16,959.00 | \$60,959.00 | \$34,333.46 | \$34,333.46 | \$26,625.54 |
| COORD DE DESARROLLO COMUNITARIO | \$87,500.00 | \$19,772.00 | \$107,272.00 | \$26,771.82 | \$26,771.82 | \$80,500.18 |
| COORD DE DEPORTES | \$146,600.00 | \$34,931.00 | \$181,531.00 | \$88,661.53 | \$87,937.53 | \$92,869.47 |
| COORD. DE COMUNICACION SOCIAL | \$77,000.00 | \$0.00 | \$77,000.00 | \$0.00 | \$0.00 | \$77,000.00 |
| COORD DE CENDI | \$1,161,150.00 | \$885,556.76 | \$2,046,706.76 | \$615,229.02 | \$615,229.02 | \$1,431,477.74 |
| COORD DE CENDI ZONA CONT | \$1,141,550.00 | \$637,688.00 | \$1,779,238.00 | \$457,937.27 | \$457,937.27 | \$1,321,300.73 |
| COORDINACION DEL ADULTO MAYOR | \$270,800.00 | \$267,061.00 | \$537,861.00 | \$164,487.11 | \$164,487.11 | \$373,373.89 |
| COORDINACION DE RELACIONES PUBLICA: | \$73,500.00 | \$4,250.00 | \$77,750.00 | \$7,930.00 | \$7,930.00 | \$69,820.00 |
| COORDINACION DEL ADULTO MAYOR | \$65,100.00 | \$737,288.00 | \$802,388.00 | \$572,439.60 | \$572,439.60 | \$229,948.40 |
| COORDINACION DE EVENTOS Y GIRAS | \$3,610,907.00 | \$4,103,634.00 | \$7,714,541.00 | \$2,347,486.89 | \$2,347,486.89 | \$5,367,054.11 |
| PROCURADURIA DE LA DEFENSA DEL MEN | \$47,725.00 | \$22,170.00 | \$69,895.00 | \$42,359.81 | \$42,359.81 | \$27,535.19 |
| COORDINACION DE PSICOLOGIA | \$34,700.00 | \$5,106.00 | \$39,806.00 | \$9,324.62 | \$9,324.62 | \$30,481.38 |
| COORDINACION TRABAJO SOCIAL | \$386,000.00 | \$197,323.00 | \$583,323.00 | \$20,022.32 | \$20,022.32 | \$563,300.68 |
| COORDINACION DEL CRIM | \$925,531.00 | \$72,893.00 | \$998,424.00 | \$84,820.14 | \$84,820.14 | \$913,603.86 |
| Total del Gasto | \$41,576,700.00 | \$50,639,599.63 | \$92,216,299.63 | \$44,792,902.99 | \$44,792,178.99 | \$47,423,396.64 |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

L.C.P. LUIS MANUEL MATÚ MATÚ

CONTADOR GENERAL SISTEMA DIF

L.I.C. NIDIA ARENAL SANCHEZ MARTIN

DIRECTORA ADMINISTRATIVA SISTEMA DIF

DRA. KARLA YAZMIN GARCIA VELAZQUEZ

DIRECTORA GENERAL SISTEMA DIF