

DEL 01 DE ENERO AL 31 DE MAYO DE 2023.

Concepto	Egresos					
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
GOBIERNO GENERAL MUNICIPAL						
DIRECCION GENERAL	\$41,576,700.00	\$0.00	\$41,576,700.00	\$25,113,269.41	\$25,113,269.41	\$16,463,430.59
DIRECCIÓN ADMINISTRATIVA	\$548,331.00	\$511,579.00	\$1,059,910.00	\$877,345.32	\$877,345.32	\$182,564.68
COORD DE REC MATERIALES	\$28,952,781.00	\$32,307.00	\$28,985,088.00	\$20,692,636.96	\$20,692,636.96	\$8,292,451.04
COORD DE PATRIMONIO	\$82,700.00	\$139,770.00	\$222,470.00	\$126,018.61	\$126,018.61	\$96,451.39
DIRECCIÓN OPERATIVA	\$43,925.00	\$17,764.00	\$61,689.00	\$17,762.22	\$17,762.22	\$43,926.78
COORD DE PANNAR	\$3,876,900.00	-\$2,666,742.00	\$1,210,158.00	\$443,377.17	\$443,377.17	\$766,780.83
COORD DE DESARROLLO COMUNITARIO	\$44,000.00	\$12,004.00	\$56,004.00	\$15,892.30	\$15,892.30	\$40,111.70
COORD DE DEPORTES	\$87,500.00	\$19,772.00	\$107,272.00	\$26,771.82	\$26,771.82	\$80,500.18
COORD. DE COMUNICACIÓN SOCIAL	\$146,600.00	\$928.00	\$147,528.00	\$27,515.41	\$27,515.41	\$120,012.59
COORD DE CENDI	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00
COORD DE CENDI ZONA CONT	\$1,161,150.00	\$381,371.00	\$1,542,521.00	\$411,736.14	\$411,736.14	\$1,130,784.86
COORDINACION DEL ADULTO MAYOR	\$1,141,550.00	\$290,500.00	\$1,432,050.00	\$163,488.39	\$163,488.39	\$1,268,561.61
COORDINACION DE RELACIONES PUBLICA	\$270,800.00	\$46,587.00	\$317,387.00	\$83,632.05	\$83,632.05	\$233,754.95
COORDINACION DEL ADULTO MAYOR	\$73,500.00	\$4,250.00	\$77,750.00	\$7,930.00	\$7,930.00	\$69,820.00
COORDINACIÓN DE EVENTOS Y GIRAS	\$65,100.00	\$16,020.00	\$81,120.00	\$18,895.03	\$18,895.03	\$62,224.97
PROCURADURIA DE LA DEFENSA DEL MEN	\$3,610,907.00	\$1,112,648.00	\$4,723,555.00	\$2,120,928.39	\$2,120,928.39	\$2,602,626.61
COORDINACION DE PSICOLOGIA	\$47,725.00	\$15,095.00	\$62,820.00	\$19,113.96	\$19,113.96	\$43,706.04
COORDINACION TRABAJO SOCIAL	\$34,700.00	\$3,095.00	\$37,795.00	\$4,562.70	\$4,562.70	\$33,232.30
COORDINACION DEL CRIM	\$386,000.00	-\$2,877.00	\$383,123.00	\$4,991.00	\$4,991.00	\$378,132.00
	\$925,531.00	\$65,729.00	\$991,260.00	\$50,871.94	\$50,871.94	\$940,388.06
Total del Gasto	\$41,576,700.00	\$0.00	\$41,576,700.00	\$25,113,269.41	\$25,113,269.41	\$16,463,430.59

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.


 L.C.P. LUIS MANUEL MATU
 CONTADOR GENERAL SISTEMA DIF


 LIC. NIDIA ARENAS SANCHEZ MARTIN
 DIRECTORA ADMINISTRATIVA SISTEMA DIF


 DRA. KARLA YAZMIN GARCIA VELAZQUEZ
 DIRECTORA GENERAL SISTEMA DIF