

DEL 01 DE ENERO AL 30 DE JUNIO DE 2023.

Concepto	Egresos					
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>GOBIERNO GENERAL MUNICIPAL</b>						
DIRECCION GENERAL	\$41,576,700.00	\$0.00	\$41,576,700.00	\$30,219,594.16	\$30,219,594.16	\$11,357,105.84
DIRECCION ADMINISTRATIVA	\$546,331.00	\$511,579.00	\$1,059,910.00	\$917,208.39	\$917,208.39	\$142,703.61
COORD DE REC MATERIALES	\$28,952,781.00	\$32,307.00	\$28,985,088.00	\$25,235,489.02	\$25,235,489.02	\$3,749,598.98
COORD DE PATRIMONIO	\$82,700.00	\$139,770.00	\$222,470.00	\$159,637.34	\$159,637.34	\$62,832.66
DIRECCION OPERATIVA	\$43,925.00	\$17,764.00	\$61,689.00	\$17,762.22	\$17,762.22	\$43,926.78
COORD DE PANNAR	\$3,876,900.00	-\$2,666,742.00	\$1,210,158.00	\$477,183.06	\$477,183.06	\$732,974.94
COORD DE DESARROLLO COMUNITARIO	\$44,000.00	\$12,004.00	\$56,004.00	\$18,038.30	\$18,038.30	\$37,965.70
COORD DE DEPORTES	\$87,500.00	\$19,772.00	\$107,272.00	\$26,771.82	\$26,771.82	\$80,500.18
COORD. DE COMUNICACIÓN SOCIAL	\$146,600.00	\$928.00	\$147,528.00	\$32,460.61	\$32,460.61	\$115,067.39
COORD DE CENDI	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00
COORD DE CENDI ZONA CONT	\$1,161,150.00	\$381,371.00	\$1,542,521.00	\$437,356.99	\$437,356.99	\$1,105,164.01
COORDINACION DEL ADULTO MAYOR	\$1,141,550.00	\$290,500.00	\$1,432,050.00	\$334,901.20	\$334,901.20	\$1,097,148.80
COORDINACION DE RELACIONES PUBLICA	\$270,800.00	\$46,587.00	\$317,387.00	\$91,241.79	\$91,241.79	\$226,145.21
COORDINACION DEL ADULTO MAYOR	\$73,500.00	\$4,250.00	\$77,750.00	\$7,930.00	\$7,930.00	\$69,820.00
COORDINACIÓN DE EVENTOS Y GIRAS	\$65,100.00	\$16,020.00	\$81,120.00	\$21,891.53	\$21,891.53	\$59,228.47
PROCURADURIA DE LA DEFENSA DEL MEN	\$3,610,907.00	\$1,112,648.00	\$4,723,555.00	\$2,320,385.61	\$2,320,385.61	\$2,403,169.39
COORDINACION DE PSICOLOGIA	\$47,725.00	\$15,095.00	\$62,820.00	\$29,190.98	\$29,190.98	\$33,629.04
COORDINACION TRABAJO SOCIAL	\$34,700.00	\$3,095.00	\$37,795.00	\$7,312.70	\$7,312.70	\$30,482.30
COORDINACION DEL CRIM	\$386,000.00	-\$2,677.00	\$383,323.00	\$13,209.48	\$13,209.48	\$370,113.52
<b>Total del Gasto</b>	\$825,531.00	\$65,729.00	\$891,260.00	\$71,625.14	\$71,625.14	\$919,634.86
	\$41,576,700.00	\$0.00	\$41,576,700.00	\$30,219,594.16	\$30,219,594.16	\$11,357,105.84

Bajo protesta de decir la verdad decimos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

LIC. NIDIA ARENAI SANCHEZ MARTIN  
 DIRECTORA ADMINISTRATIVA SISTEMA DIF

DRA. KARLA YAZMIN GARCIA VELAZQUEZ  
 DIRECTORA GENERAL SISTEMA DIF