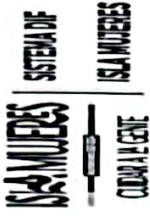


**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Clasif. Económica (Por tip de Gasto)**

**DEL 01 DE ENERO AL 30 DE JUNIO DE 2023.**  
**(PESOS)**



| Concepto                 | Egresos                |                              |                        |                        | Pagado                 | Subejercicio           |
|--------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
|                          | Aprobado               | Ampliaciones/<br>Reducciones | Modificado             | Devegando              |                        |                        |
|                          | 1                      | 2                            | 3 = (1 + 2)            | 4                      | 5                      | 6 = (3 - 4)            |
| Corriente                | \$36,083,085.00        | \$1,919,091.00               | \$38,002,176.00        | \$29,108,441.31        | \$29,108,441.31        | \$8,893,734.69         |
|                          | \$36,083,085.00        | \$1,919,091.00               | \$38,002,176.00        | \$29,108,441.31        | \$29,108,441.31        | \$8,893,734.69         |
| De capital               | \$2,350,993.00         | \$10.00                      | \$2,351,003.00         | \$1,111,152.85         | \$1,111,152.85         | \$1,239,850.15         |
|                          | \$2,350,993.00         | \$10.00                      | \$2,351,003.00         | \$1,111,152.85         | \$1,111,152.85         | \$1,239,850.15         |
| Amortización de la Deuda | \$3,142,622.00         | -\$1,919,101.00              | \$1,223,521.00         | \$0.00                 | \$0.00                 | \$1,223,521.00         |
|                          | \$3,142,622.00         | -\$1,919,101.00              | \$1,223,521.00         | \$0.00                 | \$0.00                 | \$1,223,521.00         |
| <b>Total del Gasto</b>   | <b>\$41,576,700.00</b> | <b>\$0.00</b>                | <b>\$41,576,700.00</b> | <b>\$30,219,594.16</b> | <b>\$30,219,594.16</b> | <b>\$11,357,105.84</b> |

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

  
**L.C.P. LUIS MANUEL MATU**  
**CONTADOR GENERAL SISTEMA DIF**

  
**LIC. NIDIA ARENAL SANCHEZ MARTIN**  
**DIRECTORA ADMINISTRATIVA SISTEMA DIF**

  
**DRA. KARLA YAZMIN GARCIA VELAZQUEZ**  
**DIRECTORA GENERAL SISTEMA DIF**