

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Gasto**  
**Clasificación Administrativa**

**DEL 01 DE ENERO AL 31 DE ENERO DE 2023.**

Concepto	Aprobado	Egresos				Subejercicio
		Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>\$41,576,700.00</b>	<b>\$0.00</b>	<b>\$41,576,700.00</b>	<b>\$6,020,125.55</b>	<b>\$6,020,125.55</b>	<b>\$35,556,574.45</b>
DIRECCION GENERAL	\$548,331.00	\$331,181.00	\$879,512.00	\$89,389.50	\$89,389.50	\$790,122.50
DIRECCION ADMINISTRATIVA	\$28,952,781.00	\$80,881.00	\$29,033,662.00	\$4,151,472.71	\$4,151,472.71	\$24,882,189.29
COORD DE REC MATERIALES	\$82,700.00	\$89,764.00	\$152,464.00	\$43,644.07	\$43,644.07	\$108,819.93
COORD DE PATRIMONIO	\$43,925.00	\$17,272.00	\$61,197.00	\$17,271.82	\$17,271.82	\$43,925.18
DIRECCION OPERATIVA	\$3,975,900.00	-\$2,115,795.00	\$1,760,105.00	\$198,028.52	\$198,028.52	\$1,562,076.48
COORD DE PANNAR	\$44,000.00	\$12,004.00	\$56,004.00	\$12,203.20	\$12,203.20	\$43,800.80
COORD DE DESARROLLO COMUNITARIO	\$87,500.00	\$17,272.00	\$104,772.00	\$17,271.82	\$17,271.82	\$87,500.18
COORD DE DEPORTES	\$146,600.00	\$828.00	\$147,428.00	\$0.00	\$0.00	\$147,428.00
COORD DE COMUNICACION SOCIAL	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00
COORD DE CENDI	\$1,181,150.00	\$309,425.00	\$1,490,575.00	\$75,849.06	\$75,849.06	\$1,391,625.94
COORD DE CENDI	\$1,141,550.00	\$82,811.00	\$1,224,361.00	\$0.00	\$0.00	\$1,224,361.00
COORD DE ZONA CONT	\$270,800.00	\$36,507.00	\$307,307.00	\$3,798.20	\$3,798.20	\$302,748.80
COORDINACION DEL ADULTO MAYOR	\$73,500.00	\$4,250.00	\$77,750.00	\$0.00	\$0.00	\$77,750.00
COORDINACION DE RELACIONES PUBLICAS	\$95,100.00	\$16,020.00	\$111,120.00	\$2,449.48	\$2,449.48	\$78,670.52
COORDINACION DE EVENTOS Y GIRAS	\$3,010,807.00	\$1,097,510.00	\$4,108,317.00	\$1,438,892.17	\$1,438,892.17	\$2,669,424.83
PROCURADURIA DE LA DEFENSA DEL MENOR Y I	\$47,725.00	\$3,295.00	\$51,020.00	\$0.00	\$0.00	\$51,020.00
COORDINACION DE PSICOLOGIA	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$0.00	\$34,700.00
COORDINACION TRABAJO SOCIAL	\$388,000.00	-\$10,868.00	\$377,132.00	\$0.00	\$0.00	\$377,132.00
COORDINACION DEL CRIM	\$825,531.00	\$39,383.00	\$864,914.00	\$0.00	\$0.00	\$864,914.00
<b>Total del Gasto</b>	<b>\$41,576,700.00</b>	<b>\$0.00</b>	<b>\$41,576,700.00</b>	<b>\$6,020,125.55</b>	<b>\$6,020,125.55</b>	<b>\$35,556,574.45</b>

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

L.C.P. LUIS MANUEL MARTIN MATU  
 CONTADOR GENERAL SISTEMA DIF

LIC. NIDIA ARENAL SANCHEZ MARTIN  
 DIRECTORA ADMINISTRATIVA SISTEMA DIF

LIC. CARLOS JOSE OSORIO MAGAÑA  
 DIRECTOR GENERAL SISTEMA DIF