

DEL 01 DE ENERO AL 30 DE ABRIL DE 2023.

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
GOBIERNO GENERAL MUNICIPAL							
DIRECCION GENERAL	\$41,576,700.00	\$0.00	\$41,576,700.00	\$19,902,646.92	\$19,902,646.92	\$21,674,053.08	
DIRECCION ADMINISTRATIVA	\$548,331.00	\$511,579.00	\$1,059,910.00	\$738,535.23	\$738,535.23	\$321,374.77	
COORD DE REC MATERIALES	\$28,957,781.00	\$32,307.00	\$28,990,088.00	\$15,915,601.86	\$15,915,601.86	\$13,069,486.14	
COORD DE PATRIMONIO	\$82,700.00	\$139,770.00	\$222,470.00	\$125,228.21	\$125,228.21	\$97,241.79	
DIRECCION OPERATIVA	\$43,925.00	\$17,764.00	\$61,689.00	\$17,271.82	\$17,271.82	\$44,417.18	
COORD DE PANINAR	\$3,876,900.00	-\$2,666,742.00	\$1,210,158.00	\$393,728.39	\$393,728.39	\$816,429.61	
COORD DE DESARROLLO COMUNITARIO	\$44,000.00	\$12,004.00	\$56,004.00	\$15,892.30	\$15,892.30	\$40,111.70	
COORD DE DEPORTES	\$87,500.00	\$19,772.00	\$107,272.00	\$23,271.82	\$23,271.82	\$84,000.18	
COORD. DE COMUNICACIÓN SOCIAL	\$146,600.00	\$928.00	\$147,528.00	\$27,515.41	\$27,515.41	\$120,012.59	
COORD DE CENDI	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	
COORD DE CENDI ZONA CONT	\$1,161,150.00	\$381,371.00	\$1,542,521.00	\$394,838.93	\$394,838.93	\$1,147,682.07	
COORDINACION DEL ADULTO MAYOR	\$1,141,550.00	\$290,500.00	\$1,432,050.00	\$146,670.86	\$146,670.86	\$1,285,379.14	
COORDINACION DE RELACIONES PUBLICA	\$270,800.00	\$46,587.00	\$317,387.00	\$69,117.87	\$69,117.87	\$248,269.13	
COORDINACION DE EVENTOS Y GIRAS	\$73,500.00	\$4,250.00	\$77,750.00	\$7,930.00	\$7,930.00	\$69,820.00	
PROCURADURIA DE LA DEFENSA DEL MEN	\$65,100.00	\$16,020.00	\$81,120.00	\$18,895.03	\$18,895.03	\$62,224.97	
COORDINACION DE PSICOLOGIA	\$3,610,907.00	\$1,112,648.00	\$4,723,555.00	\$1,937,354.69	\$1,937,354.69	\$2,786,200.31	
COORDINACION TRABAJO SOCIAL	\$47,725.00	\$15,095.00	\$62,820.00	\$19,113.96	\$19,113.96	\$43,706.04	
COORDINACION DEL CRIM	\$34,700.00	\$3,095.00	\$37,795.00	\$0.00	\$0.00	\$37,795.00	
Total del Gasto	\$41,576,700.00	\$0.00	\$41,576,700.00	\$19,902,646.92	\$19,902,646.92	\$21,674,053.08	

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

LIC. NIDIA ARENAI SANCHEZ MARTIN
 DIRECTORA ADMINISTRATIVA SISTEMA DIF

DRA. KARLA YAZMIN GARCIA VELAZQUEZ
 DIRECTORA GENERAL SISTEMA DIF

L.P. LUIS MANUEL MATU MATU
 CONTADOR GENERAL SISTEMA DIF