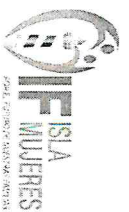




**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Gasto**  
**Clasificación Administrativa**



**DEL 01 DE ENERO AL 30 DE ABRIL DE 2021.**

Concepto	Aprobado	Ampliaciones/Reducciones)	Egresos			Pagado	Subejercicio
			Modificado	Devengado			
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
<b>GOBIERNO GENERAL MUNICIPAL</b>	<b>\$22,442,073.84</b>		<b>\$22,442,073.84</b>	<b>\$4,552,437.29</b>	<b>\$4,552,437.29</b>	<b>\$17,889,636.55</b>	
DIRECCION GENERAL	\$618,203.67	\$0.00	\$618,203.67	\$13,402.00	\$13,402.00	\$604,801.67	
DIRECCION ADMINISTRATIVA	\$16,364,376.67	\$0.00	\$16,364,376.67	\$4,516,649.66	\$4,516,649.66*	\$11,847,727.01	
COORD DE REC MATERIALES	\$203,762.00	\$0.00	\$203,762.00	\$2,170.00	\$2,170.00	\$201,592.00	
COORD DE PATRIMONIO	\$138,986.88	\$0.00	\$138,986.88	\$0.00	\$0.00	\$138,986.88	
DIRECCION OPERATIVA	\$1,616,616.46	\$0.00	\$1,616,616.46	\$0.00	\$0.00	\$1,616,616.46	
COORD DE PANINAR	\$163,805.72	\$0.00	\$163,805.72	\$0.00	\$0.00	\$163,805.72	
COORD DE DESARROLLO COMUNITARIO	\$412,891.94	\$0.00	\$412,891.94	\$8,334.00	\$8,334.00	\$404,557.94	
COORD DE DEPORTES	\$137,906.00	\$0.00	\$137,906.00	\$0.00	\$0.00	\$137,906.00	
COORD. DE COMUNICACION SOCIAL	\$128,337.05	\$0.00	\$128,337.05	\$0.00	\$0.00	\$128,337.05	
COORD DE CENDI	\$485,595.71	\$0.00	\$485,595.71	\$1,769.33	\$1,769.33	\$483,826.38	
COORD DE CENDI ZONA CONT	\$392,571.77	\$0.00	\$392,571.77	\$0.00	\$0.00	\$392,571.77	
COORDINACION DEL ADULTO MAYOR	\$408,149.08	\$0.00	\$408,149.08	\$0.00	\$0.00	\$408,149.08	
COORDINACION DE RELACIONES PUBLICAS	\$133,184.94	\$0.00	\$133,184.94	\$0.00	\$0.00	\$133,184.94	
JEFATURA DE PARQUES	\$103,116.00	\$0.00	\$103,116.00	\$0.00	\$0.00	\$103,116.00	
PROCURADURIA DE LA DEFENSA DEL MENOR Y L	\$163,227.05	\$0.00	\$163,227.05	\$7,170.19	\$7,170.19	\$156,056.86	
COORDINACION DE PSICOLOGIA	\$117,890.90	\$0.00	\$117,890.90	\$0.00	\$0.00	\$117,890.90	
COORDINACION TRABAJO SOCIAL	\$226,101.00	\$0.00	\$226,101.00	\$1,679.91	\$1,679.91	\$224,421.09	
COORDINACION DEL CRIM	\$397,306.00	\$0.00	\$397,306.00	\$1,262.20	\$1,262.20	\$396,043.80	
COORDINACION CASA DIA	\$280,055.00	\$0.00	\$280,055.00	\$0.00	\$0.00	\$280,055.00	
<b>Total del Gasto</b>	<b>\$22,442,073.84</b>	<b>\$0.00</b>	<b>\$22,442,073.84</b>	<b>\$4,552,437.29</b>	<b>\$4,552,437.29</b>	<b>\$17,889,636.55</b>	

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

LIC. VANESSA DEL CARMEN BALAN TREJO  
CONTADORA GENERAL

C. JAMY RICARDO MALDONADO QUIÑONES  
DIRECTOR ADMINISTRATIVO

LIC. YUSSELL JULIANA LOPEZ TEC  
DIRECTORA GENERAL DEL SISTEMA DIF