

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Gasto Clasificación Administrativa**  
**ACUMULADO DEL 01 DE ENERO AL 30 DE NOVIEMBRE DE 2020.**  
**(PESOS)**

Concepto	Aprobado	Ampliaciones/Reducciones	Egresos			Pagado	Subejercicio
			Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
<b>GOBIERNO GENERAL MUNICIPAL</b>	\$23,406,813.61	\$0.00	\$23,406,813.61	\$12,812,300.93	12,812,300.93	\$10,594,512.68	
<b>Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros</b>	\$23,406,813.61	\$0.00	\$23,406,813.61	\$12,812,300.93	12,812,300.93	\$10,594,512.68	
DIRECCION GENERAL	\$315,345.33	\$69,874.46	\$385,219.79	\$157,357.28	\$157,357.28	\$227,862.51	
DIRECCION ADMINISTRATIVA	\$15,675,537.55	\$895,580.03	\$16,571,117.58	\$12,205,554.39	\$12,205,554.39	\$4,365,563.19	
COORD DE REC MATERIALES	\$444,285.12	-\$8,200.00	\$436,085.12	\$3,592.52	\$3,592.52	\$432,492.60	
COORD DE PATRIMONIO	\$166,679.54	\$0.00	\$166,679.54	\$0.00	\$0.00	\$166,679.54	
DIRECCION OPERATIVA	\$2,246,053.27	-\$938,163.31	\$1,307,889.96	\$272,859.96	\$272,859.96	\$1,035,030.00	
COORD DE PANINAR	\$198,280.44	\$1,362.50	\$199,642.94	\$4,329.87	\$4,329.87	\$194,713.07	
COORD DE DESARROLLO COMUNITARIO	\$437,407.94	\$0.00	\$437,407.94	\$33,877.33	\$33,877.33	\$403,530.61	
COORD DE DEPORTES	\$160,232.00	\$0.00	\$160,232.00	\$0.00	\$0.00	\$160,232.00	
COORD. DE COMUNICACION SOCIAL	\$165,437.35	\$0.00	\$165,437.35	\$0.00	\$0.00	\$165,437.35	
COORD. DE CENIDI	\$645,685.62	-\$9,198.84	\$636,486.78	\$48,187.99	\$48,187.99	\$588,300.79	
COORD DE CENDI ZONA CONT	\$694,299.20	\$0.00	\$694,299.20	\$17,423.65	\$17,423.65	\$676,875.55	
COORDINACION DEL ADULTO MAYOR	\$479,065.44	-\$11,256.84	\$467,808.60	\$35,165.91	\$35,165.91	\$432,642.69	
COORDINACION DE RELACIONES PUBLICAS	\$155,453.99	\$0.00	\$155,453.99	\$0.00	\$0.00	\$155,453.99	
JEFATURA DE PARQUES	\$146,232.00	\$0.00	\$146,232.00	\$0.00	\$0.00	\$146,232.00	
PROCURADURIA DE LA DEFENSA DEL MENOR Y LA FAMILIA	\$161,931.99	\$0.00	\$161,931.99	\$15,513.18	\$15,513.18	\$146,418.81	
COORDINACION DE PSICOLOGIA	\$169,836.80	\$0.00	\$169,836.80	\$0.00	\$0.00	\$169,836.80	
COORDINACION TRABAJO SOCIAL	\$235,957.00	\$0.00	\$235,957.00	\$3,132.00	\$3,132.00	\$232,825.00	
COORDINACION DEL CRIM	\$596,839.43	\$0.00	\$596,839.43	\$14,706.85	\$14,706.85	\$582,132.58	
COORDINACION CASA DIA	\$312,253.60	\$0.00	\$312,253.60	\$0.00	\$0.00	\$312,253.60	
<b>Total del Gasto</b>	<b>\$23,406,813.61</b>	<b>\$0.00</b>	<b>\$23,406,813.61</b>	<b>\$12,812,300.93</b>	<b>\$12,812,300.93</b>	<b>\$10,594,512.68</b>	

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

LIC. VANESSA DEL CARMEN BALAN TREJO  
 CONTADORA GENERAL

C. JANY RICARDO MALDONADO QUIÑONES  
 DIRECTOR ADMINISTRATIVO

LIC. YUSELI JULIANA LOPEZ TEC  
 DIRECTORA GENERAL DEL SISTEMA DIF